

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Brunswick County Period: 2003

**Total Approved:** \$100,463.80

**Total Actual:**                     

**Difference:**                     

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	6.850	
Total 911 calls handled by the PSAP	2,000	
Total wireless 911 calls handled by the PSAP	1.700	

Percentage of wireless to total calls :24.82%

Percentage of wireless to 9-1-1 calls :85.00%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
TIU cards	\$ 4,000.00	
Call accounting system (Magic)	\$ 36,000.00	
Total dedicated wireless Equipment :	\$ 40,000.00	

## Shared Equipment:

Description	Estimated	Actual
CPE lease/maintenance	\$ 59,000.00	
Voice logging recorder replacement	\$ 40,000.00	
Total Shared Equipment for Formula:	\$ 99,000.00	

Estimated: 1,700 or 24.82% X \$ 99,000.00 = \$ 24,571.80  
6,850

Actual:                      X =

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunk installation	\$ 1,860.00	
Trunk monthly costs	\$ 4,032.00	
Total LEC Costs :	\$ 5,892.00	

## Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 80,791.66	
Training costs	\$ 4,000.00	
Total Shared Equipment for Formula:	\$ 84,791.66	

Estimated: 1,700 or 24.82% X \$ 84,791.66 = \$ 30,000.00  
6,850 Increased to minimum amount

Actual: 0 X =

## Adjustments:

Description	Estimated	Actual
Total of adjustments:		